

Use of CDBG Funds by PRINCE GEORGE'S COUNTY, MD FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|------------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$1,853,328.00 | 15.93% |
| 08 | AC | Relocation | \$100,862.16 | 0.87% |
| Subtotal for: ACQUISITION | | | \$1,954,190.16 | 16.80% |
| 20 | AP | Planning | \$75,420.36 | 0.65% |
| 21A | AP | General Program Administration | \$1,261,629.19 | 10.84% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,337,049.55 | 11.49% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$162,675.00 | 1.40% |
| 18C | ED | Micro-Enterprise Assistance | \$27,423.00 | 0.24% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$190,098.00 | 1.63% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$2,512,245.68 | 21.59% |
| 14C | HR | Public Housing Modernization | \$472,852.49 | 4.06% |
| 14H | HR | Rehabilitation Administration | \$1,000,826.71 | 8.60% |
| Subtotal for: HOUSING | | | \$3,985,924.88 | 34.26% |
| 03 | PI | Public Facilities and Improvements (General) | \$642,454.55 | 5.52% |
| 03D | PI | Youth Centers/Facilities | \$96,153.48 | 0.83% |
| 03I | PI | Flood and Drainage Facilities | \$104,577.62 | 0.90% |
| 03J | PI | Water/Sewer Improvements | \$1,869.24 | 0.02% |
| 03K | PI | Street Improvements | \$2,078,657.72 | 17.87% |
| 03P | PI | Health Facilities | \$188,060.68 | 1.62% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$3,111,773.29 | 26.75% |
| 05 | PS | Public Services (General) | \$424,894.81 | 3.65% |
| 05A | PS | Senior Services | \$74,925.29 | 0.64% |
| 05B | PS | Services for The Disabled | \$87,297.71 | 0.75% |
| 05D | PS | Youth Services | \$92,541.31 | 0.80% |
| 05E | PS | Transportation Services | \$45,000.00 | 0.39% |
| 05H | PS | Employment Training | \$130,888.52 | 1.13% |
| 05M | PS | Health Services | \$199,307.06 | 1.71% |
| Subtotal for: PUBLIC SERVICES | | | \$1,054,854.70 | 9.07% |
| Total Disbursements | | | \$11,633,890.58 | 100% |